



CABINET

**IMMEDIATELY FOLLOWING CABINET SCRUTINY COMMITTEE
WEDNESDAY, 12 SEPTEMBER 2018**

COUNCIL CHAMBER - PORT TALBOT CIVIC CENTRE

Part 1

1. Declarations of Interest
2. Minutes of previous Meeting held on 25 July 2018 and 1 August 2018 (*Pages 3 - 10*)
3. Forward Work Programme (*Pages 11 - 14*)
4. Budget Setting - The Context for Members (*Pages 15 - 24*)
Report of the Chief Executive
5. Insurance Arrangements 2018/2019 (*Pages 25 - 28*)
Director of Finance and Corporate Services
6. Operational Risk Register (*Pages 29 - 66*)
Director of Finance and Corporate Services
7. Members Community Fund Application (*Pages 67 - 72*)
Head of Transformation
8. Annual Report - Part 2 (Corporate Plan 2017-22) Period: 1 October 2017 to 31 March 2018 (*Pages 73 - 186*)
Report of the Assistant Chief Executive and Chief Digital Officer
9. Wales Audit Office - Annual Improvement Report 2017-2018 (*Pages 187 - 248*)

Report of the Assistant Chief Executive and Chief Digital Officer

10. Corporate Plan Key Performance Indicators 2018/2019 - Quarter 1 Performance (1 April 2018 - 30 June 2018) (*Pages 249 - 272*)
Report of the Assistant Chief Executive and Chief Digital Officer

S.Phillips
Chief Executive

Civic Centre
Port Talbot

Thursday, 6 September 2018

Cabinet Members:

Cllrs. R.G.Jones, A.J.Taylor, C.Clement-Williams, D.W.Davies,
D.Jones, E.V.Latham, A.R.Lockyer, P.A.Rees, P.D.Richards and
A.Wingrave